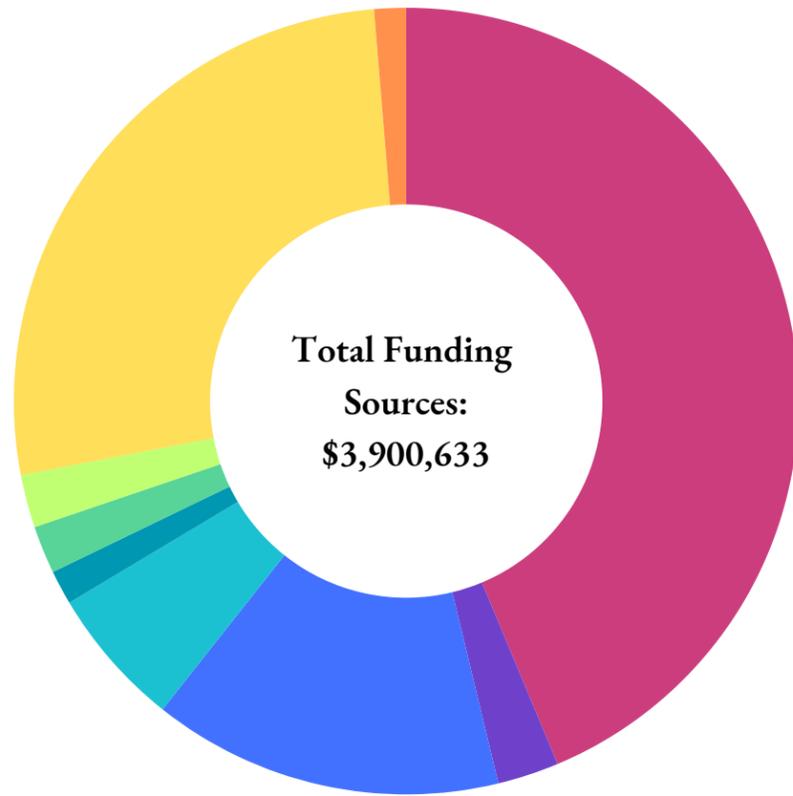


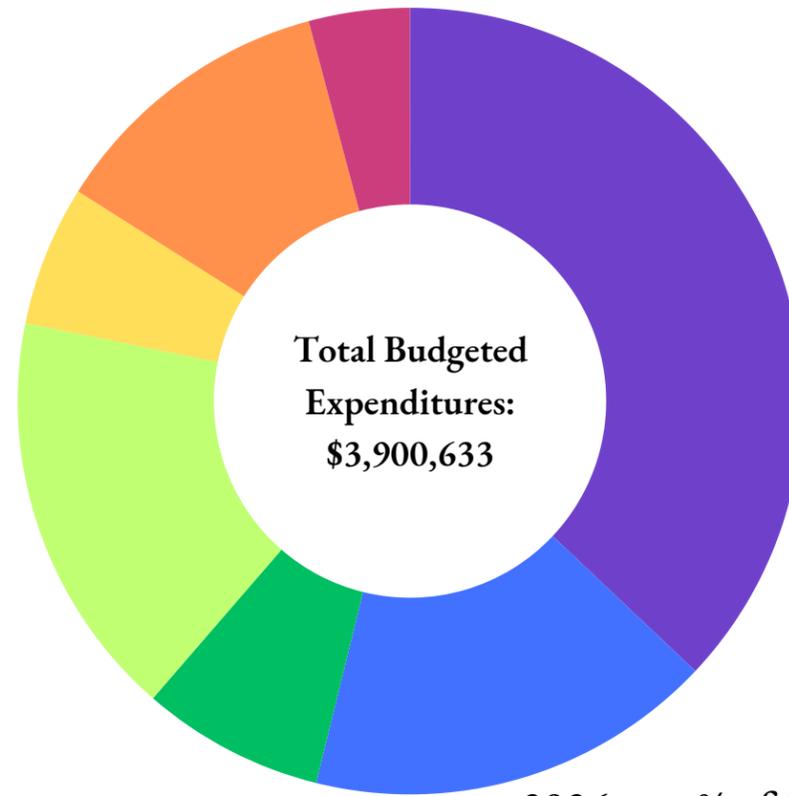
## 2026 SOUTHERN PROVINCE INCOME



Funding Source	2026 Budget (\$)	% of 2026 Budget
Total Congregation Support	1,704,514	44%
Milstead Fund Subsidy	98,613	3%
Investment Income/Transfers	563,135	14%
Contributions, Gifts, Grants	225,108	6%
Financial Office & HR	55,000	1%
Salem Congregation	76,557	2%
Monthly Pension Charge	85,000	2%
Laurel Ridge	1,041,706	27%
Miscellaneous Income	51,000	1%

A more comprehensive provincial budget is available upon request from the Finance Office. Please contact Renee Honey at rhoney@mcsp.org or (336)793-0093.

## 2026 SHARED MINISTRIES EXPENSES



Expense Category	2026 Budget (\$)	% of 2026 Budget
Mission	1,444,840	37%
Care & Nurturing of Leaders	655,545	17%
Ministry & Vocation	293,338	8%
Moravian Identity	655,752	17%
Operations	225,093	6%
Healthier Congregations	463,803	12%
Relationships with Others	162,263	4%

This 2026 budget information illustrates where your congregation's contribution goes and, more importantly, how it furthers God's mission.

# The Southern Province

Moravian Church in America



## 2026 Narrative Budget

The Southern Province of the Moravian Church in America equips people and congregations to be agents of God's transforming love in the world.

Church Office:  
459 S. Church St  
Winston-Salem, NC 27101

www.MCSP.org  
Find us on Instagram,  
Facebook, and Bluesky

# OUR SHARED MINISTRIES

There are shared ministries that we do together -not as individual congregations- that are only possible with everyone's support.

The Southern Province's Shared Ministries commitment system helps spread those common ministry expenses among congregations in a fair, balanced, and predictable way. As the name implies, your support allows us to do together what no one agency or congregation could do alone. Thank you for your full participation in the powerful work our shared ministries allow us to do.

## Mission

We invest in God's mission in faithfulness to the Great Commandment and the Great Commission through ministries like the Board of World Mission, the Provincial Elders' Conference, and the Interprovincial Board of Communication. This year the Southern Province commitment will include a focus on Hurricane disaster response teams, greater support for Estamos Unidos Ministry, new fellowships in the FL/GA district and other opportunities.

## Care & Nurture of Leaders

To strengthen our witness in the world, we believe that it is important to care for our leaders, both lay and ordained. Under the direction of the Provincial Elders' Conference, the Commission on Ministry created a Clergy and Educator self-care taskforce to attend and (Res #25) to cultivate more space for self-care among our leaders. We are focusing on spiritual growth through the first call cohort and group spiritual direction offerings. Christian education support (Res #29) especially for new attendees to the Annual Association of Partners in Christian Education Event building skills and inspiration for faith formation in our province.

## Ministry & Vocation

We value our investment in opportunities for people to hear and respond to God's call in their lives. That investment is apparent through the Commission on Ministry: working to improve infrastructures of support for ministry professionals through certification, ordination, and continued education. The development of a new Lay Ministry training course per Synod Res #27 and continued support for Moravian Theological Seminary. The Provincial Elders Conference and Bishops support for clergy and educators through their educational endeavors, call processes, moving expenses, etc.

## Moravian Identity

We express our identity through everything we do, whether that's the Moravian Team for Racial, Cultural, and Ethnic Reconciliation, the Interprovincial Board of Communication, the Moravian Archives, the Moravian Music Foundation, Moravian Theological Seminary, Synod planning, or the work of the Provincial Elders' Conference. We look forward to Synod planning teamwork and opportunities will be offered for mini-racial justice pilgrimages. As well as, invitations to tell the stories of Jesus' action in your ministry through the Moravian Magazine, Essentials newsletter, etc.

## Operations

Operations enable all ministry to happen through funding who we support and how we serve. All of the work of the Moravian Church, Southern Province relies on Provincial operations budgets, the Provincial office, the Finance office and Provincial Support Services Board, and the Interprovincial Board of Communication's production of "The Moravian." In 2025 we will focus on auditing and streamlining financial, payroll, and reporting processes, refining communication, and restart a Provincial HR Committee.

## Healthier Congregations

Under the direction of the Provincial Elders' Conference the Commission on Congregational Development will review the outcomes of the 2024 congregational cohort for future endeavors, continue congregational consultations for leadership, faith formation and youth ministry, and disseminate resources to facilitate curiosity, appreciative inquiry and ministry mutuality throughout the province. We anticipate collaborative projects with the Board of World Mission through the Youth Convo 2025 in Miami and other opportunities to serve God's world as disciples.

## Relationships with Others

Moravians, at heart, are ecumenical in nature. We believe that our witness is strongest when we work in collaboration with our ecumenical partners- here in North America and around the world. We continue to open dialogue with ecumenical partners for shared ministry opportunities in local contexts. The wide variety of ministry and collaboration continues to engage Moravians at all levels in the work of the Church Universal through the work of interprovincial ministries, the Unity Board, Bishops, the Provincial Elders' Conference, the National and World Councils of Churches, and many ecumenical boards, agencies, and dialogue teams.

Responding to  
God through  
Faith, Love  
and Hope

